

## ASSENTEISMO DAL 01/05/2014 AL 31/05/2014

| REPARTO PRESENZE                        | N. DIP.       | ORE EFF.        | MEDIA         | % ASS.       | G.LAV.TE       | GG FERIE      | GG_M_EFF      | GG_104       | GG_LAV   | GGMATFAC | GG_INFOR     | GGCONRET     |
|---|---------------|-----------------|---------------|--------------|----------------|---------------|---------------|--------------|----------|----------|--------------|--------------|
| 630.PERS. INFERMIERISTICO (SIRIO)       | 6,83          | 806,30          | 115,13        | 25,13        | 142,00         | 15,00         | 0             | 0            | 0        | 0        | 0            | 0            |
| 631.PERS. SERVIZI SUPPORTO              | 20,66         | 2493,40         | 108,25        | 20,48        | 517,00         | 52,00         | 21,00         | 10,00        | 0        | 0        | 0            | 31,00        |
| 632.PERS. SOCIO-ASS.ZA (AMMINISTRAZI    | 2,61          | 389,20          | 129,47        | 9,52         | 63,00          | 6,00          | 0             | 0            | 0        | 0        | 0            | 0            |
| 633.PERSONALE AMMINISTRATIVO            | 6,17          | 739,40          | 105,40        | 5,99         | 147,00         | 9,00          | 0             | 0            | 0        | 0        | 0            | 0            |
| 636.PERS. INFERMIERISTICO HOSPICE       | 10            | 1448,48         | 144,53        | 6,01         | 230,00         | 11,00         | 2,00          | 0            | 0        | 0        | 0            | 0            |
| 640.PERS. SOCIO-ASS.ZA HOSPICE          | 8             | 1078,15         | 134,47        | 12,50        | 168,00         | 20,00         | 1,00          | 0            | 0        | 0        | 0            | 0            |
| 641.PERSONALE SANITARIO                 | 4             | 376,05          | 94,01         | 7,14         | 89,00          | 6,00          | 0             | 0            | 0        | 0        | 0            | 0            |
| 644.PERS. INFERMIERISTICO (VENERE)      | 4,89          | 577,45          | 115,33        | 25,77        | 100,00         | 10,00         | 13,00         | 0            | 0        | 0        | 0            | 0            |
| 645.PERS. SOCIO-ASS.ZA (VENERE A2)      | 12,67         | 1551,41         | 119,22        | 17,77        | 269,00         | 9,00          | 19,00         | 3,00         | 0        | 0        | 16,00        | 0            |
| 647.PERS. SOCIO-ASS.ZA (SIRIO A1)       | 13,67         | 1777,15         | 126,57        | 14,04        | 304,00         | 36,00         | 4,00          | 3,00         | 0        | 0        | 0            | 0            |
| 648.PERS. SOCIO-ASS.ZA (SIRIO B1)       | 15,34         | 1800,14         | 112,31        | 18,24        | 333,00         | 20,00         | 8,00          | 5,00         | 0        | 0        | 0            | 0            |
| 649.PERS. SOCIO-ASS.ZA (DOMICILIARE)    | 5             | 764,14          | 152,51        | 8,02         | 110,00         | 9,00          | 0             | 0            | 0        | 0        | 0            | 0            |
| 650.PERS. SOCIO-ASS.ZA (SIRIO C.D.)     | 2,67          | 344,30          | 114,50        | 13,74        | 63,00          | 8,00          | 1,00          | 0            | 0        | 0        | 0            | 0            |
| 652.PERS.SOCIO-ASS.ZA C.S.R. "IL GIARDI | 12,99         | 1477,30         | 105,32        | 25,91        | 285,00         | 29,00         | 13,00         | 3,00         | 0        | 0        | 31,00        | 0            |
| 653.PERS. SOCIO-ASSISTENZA (NUCLEI)     | 2             | 215,00          | 107,30        | 33,34        | 42,00          | 1,00          | 12,00         | 0            | 0        | 0        | 0            | 0            |
| 663.PERS. SOCIO-ASS.ZA C.S.R.R. "CAME   | 8,22          | 1073,50         | 119,19        | 9,85         | 199,00         | 17,00         | 2,00          | 0            | 0        | 0        | 0            | 0            |
| 664.PERS. SOCIO-ASS.ZA C.S.R.D. "CAME   | 2,56          | 353,45          | 117,55        | 8,91         | 68,00          | 6,00          | 0             | 0            | 0        | 0        | 0            | 0            |
| 666.PERS.SOCIOASS.ZA (SAD COMUNE C.     | 4             | 654,55          | 163,44        | 0,00         | 104,00         | 0             | 0             | 0            | 0        | 0        | 0            | 0            |
| 667.PERS. SOCIO-ASS.ZA (SIRIO B2)       | 14,67         | 1974,30         | 131,38        | 16,56        | 311,00         | 14,00         | 14,00         | 6,00         | 0        | 0        | 15,00        | 0            |
| <b>Totale Dipendenti 165</b>            | <b>156,95</b> | <b>19897,27</b> | <b>120,35</b> | <b>15,93</b> | <b>3544,00</b> | <b>278,00</b> | <b>110,00</b> | <b>30,00</b> | <b>0</b> | <b>0</b> | <b>62,00</b> | <b>31,00</b> |